This chart shows the net impacts for Vallejo using numbers provided in Goodwin Consulting Group's Fiscal Impact Analysis (November 9, 2012). The net impact for each year is revenue minus expenses.

This chart shows what happens to the baseline projection after applying the revenue sharing percentages in the city-county agreement. By Goodwin's analysis, the city gives up a total of $38 million and keeps $26.3 million.

This chart shows what the baseline projection would look like if Goodwin Consulting Group had used its standard 50% multiplier for employees, instead of 30%. Compared to chart 1 (before any revenue sharing), the cumulative impact falls by about $15 million.

This chart shows what happens to annual impacts after applying the revenue sharing percentages and using a standard 50% multiplier for employees. Although the city gives up slightly more in revenue sharing ($40 million), it has a cumulative gain at the end of just $9.6 million. For the first 30 years, the city will experience continual losses.